Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Powhatan County Emergency Services	Period:	2004
Total Approved:	\$158,168.62	
Total Actual:		
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	50.000	
Total 911 calls handled by the PSAP	8,000	
Total wireless 911 calls handled by the PSAP	3.000	
Percentage of wireless to total calls :6.00%	Percentage of wireless to	9-1-1 calls :37.50%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
Mapping display system	\$ 100.000.00	
Total dedicated wireless Equipment :	\$ 100,000.00	
Shared Equipment:		
Description	Estimated	Actual
CPE added position	\$ 10.200.00	
CPE maintenance	\$ 43.440.00	
Misc equipment and maintenance Total Shared Equipment for Formula:	\$ 1,000.00 \$ 54.640.00	
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Estimated: 3,000 or 10.42%	X \$ 54,640.00	= \$5,824.62
50,000 Increased to minimum	percentage	<u> </u>
Actual:	Х	=
Actual.	X	
Local Exchange Costs (LEC):		
Description	Estimated	Actual
Wireless trunks	\$ 22,344.00	
Total LEC Costs :	\$ 22,344.00	
Personnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 255,000.00	
Total Shared Equipment for Formula:	\$ 255,000.00	
3,000		
Estimated: or 10.42% Increased to minimum p	X \$ 255,000.00 percentage	= \$ 30,000.00 Increased to minimum amount
Actual: 0	X	=
Adjustments:		
Description	Estimated	Actual
Describiton	Estimated	Actual
Total of adjustments:		